

**3.1 Total expenditure excluding salary year wise during the last five years (INR in lakhs)**

<b>Year</b>	<b>Heads of Expenditure</b>	<b>in INR</b>
2018-19	Total Expenditure excluding salary	56.71
2019-20	Total Expenditure excluding salary	37.39
2020-21	Total Expenditure excluding salary	22.64
2021-22	Total Expenditure excluding salary	83.06
2022-23	Total Expenditure excluding salary	142.1
	<b>Total</b>	<b>341.9</b>